

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Region: Central Luzon (R-3)
 Province: Pampanga
 Municipality: San Simon

Total Budget of LGU: 250,300,000.00
 Total GAD Budget: 12,515,000.00
 Total GAD Budget (Supplemental): 13,615,000.00

| Gender Issue/ GAD Mandate | GAD Objective | Relevant LGU PPA | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual GAD Cost or Expenditure | Variance or Remarks |
|---|--|---|--|---|--|---------------------|--------------------------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| <i>CLIENT-FOCUSED</i> | | | | | | | | |
| 1. Need to sustain enhancement of women's leadership roles and participation in good local governance | To intensify efforts in sustaining and empowering local women organization/s and effect the integration of the Local Support for Children and Women (LSCW) program | Local Support for Children and Women Bldg. / GAD Focal Point System/ Simonian Juanas Empowerment (National Women's Month) | 1. Active and Functional Local Council for Women | 1.1. Engagement of the LCW members (20) with Philippine Commission on Women (PCW) to strengthen GAD efforts in implementing effectively the Magna Carta for Women | 1.1. Not implemented as is due to COVID-19 pandemic | 50,000.00 | 0.00 | 50,000.00 Due to COVID-19 pandemic |
| | | | | 1.2. Regular quarterly meetings of the LCW (4 sessions and special meetings with honorarium) | 1.2. Not implemented as is due to COVID-19 pandemic | 50,000.00 | 0.00 | 50,000.00 Due to COVID-19 pandemic |
| | | | | 1.3. Project Review and Reactivation: Physical Work Plan and Local Support for Children and Women (LSCW) Program FY 2020 | 1.3. Project Review and Reactivation: Physical Work Plan and Local Support for Children and Women (LSCW) Program FY 2020- Focused on LGU SAP program for indigent women (COVID-19 immediate impact intervention) | 50,000.00 | 220,000.00 | 170,000.00 as part of the LGU SAP program for indigent women (COVID-19 immediate impact intervention), per GFPS recommendation |
| | | | | 1.4. Seminar Workshop and Capability Building to Grassroots Women Organizations (14 Barangays) with the aim of encouraging them for SB accreditation | 1.4. Seminar Workshop and Capability Building to Grassroots Women Organizations (6 Barangays) thru Serbisyung Tutu Caravan | 100,000.00 | 30,000.00 | 70,000.00 Funds were utilized for the LGU SAP counterpart (COVID-19 immediate impact intervention) |
| | | | | 1.5. Annual Seminar Workshop and Capability Building for 20 LCW Members (Formulation of LSCW Plan) | 1.5. Not implemented as is due to COVID-19 pandemic | | | |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 2. Women have limited awareness and access to basic sectoral social services | To promote women empowerment on social services and strengthen access of women on MSWDO's sectoral PPAs | Women's Month/ Women's Day celebration, Sustainable Livelihood Program, Self Enhancement Skills Development, Productivity Skills Capacity Building, Implementation of RA 7610, RA 8353, RA 9262 and RA 9344 | 1. Women's Month Celebration ACTIVITIES: -Conduct of Women's Unity Walk P 20,000.00 Production and wearing of Women's Month advocacy t-shirts P20,000.00 Provision of cash/transportation allowance for women participants P100,000.00 Information dissemination advocacy campaign/ knowledge fairs based on the theme provided by the PCW P30,000.00 Reproduction and distribution of 2020 NWMC Collaterals and IEC materials Promotion of #1BillionRising global campaign P30,000.00 | 1. 500 Simonian women participated, equipped and empowered during the Women's Month Celebration (March 2020) | 1. 200 Simonian women participated, equipped and empowered as part of the WE HEALTH AS ONE program | 250,000.00 | 250,000.00 | Completed |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | | | Women's Summit and conduct of lecture-forum/ symposium on RA 9262 (Anti-Violence Against Women and their Children Act), RA 9208 (Anti-Trafficking in Persons Act of 2003) and RA 9710 (Magna Carta of Women) P50,000.00 | 1. 500 Simonian women participated, equipped and empowered during the Women's Month Celebration (March 2020) | | | | |
| | | | 2. Conduct of productivity skills training | 2. 150 women enrolled in productivity skills training (health, social and other community development services) by the end of 1st quarter CY 2020 | 2. 150 women enrolled in productivity skills training (fabrication of face masks) for the ECQ period | 300,000.00 | 384,250.00 | 84,250.00 |
| | | | 3. Provision of sustainable livelihood program (seed capital) | 3. 120 women availed SLP (P 5,000 seed capital) by the end of 2020 (30 qualified beneficiaries per quarter) | 3. 250 participants for Malunggay Planting project, Malunggay Products Processing Livelihood Training, Empanada and Banana Chips Making and Basic Financial Literacy | 600,000.00 | 515,750.00 | 84,250.00 Not implemented as is but utilized for livelihood projects |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 3. Increasing economic risks among indigent individual and families in crisis situation | To intensify and sustain support services/ system in response to the needs of individual and families in crisis situation | Provision of Aid in Individual in crisis situation (AICS), PhilHealth Insurance, Cash for Work Program, Social Pension, Tulong Pinansyal sa Mga Iskolar ng Bayan Nina Mayor WONG at Vice Mayor KEKO | 1. Continuous Data Banking | 1. 1,200 indigent individuals and families in crisis situation enumerated and encoded to update the AICS database for reference and implementation by the end of 2020 (San Simon ePortal) | 1. 2,000 indigent individuals and families in crisis situation enumerated and encoded to update the AICS database for reference and implementation by the end of 2020 (San Simon ePortal) | 750,000.00 | 750,000.00 | Completed |
| | | | 2. Provision of financial assistance | 2. 150 Simonian indigent individuals and families provided with financial assistance (P5,000) | 2. 200 Simonian indigent individuals and families provided with financial assistance (P1,000-P5,000) | | | |
| | | | 3. Provision of medical assistance | 3.1. 150 Simonian indigent individuals and families provided with medical assistance (P1,000-P5,000 as per case assessment) | 3.1. 50 Simonian indigent individuals and families provided with medical assistance | 300,000.00 | 300,000.00 | Completed |
| | | | | 3.2. Fifteen (15) dialysis patients provided financial aid (P5,000/month) for their monthly dialysis treatment | 3.2. Fifteen (15) dialysis patients provided financial aid (P5,000/month) for their monthly dialysis treatment | 900,000.00 | 900,000.00 | Completed |
| 3. Increasing economic risks among indigent individual and families in crisis situation | To intensify and sustain support services/ system in response to the needs of individual and families in crisis situation | | 4. Empowered Solo Parents program | 4. 400 solo parents provided with social protection assistance (conscientization, livelihood, emergency employment, and financial) | 4. 400 solo parents provided with social protection assistance (conscientization, livelihood, emergency employment, and financial) | 300,000.00 | 265,000.00 | 35,000.00 |
| | | | 4.2. 14 Solo Parents Brgy. Leaders provided monthly allowance for the mobilization at Brgy. Level (P 500 each monthly) | 4.2. 14 Solo Parents Brgy. Leaders provided monthly allowance for the mobilization at Brgy. Level (P 500 each monthly) | 84,000.00 | 99,800.01 | 15,800.01 | |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 4. Need to support social welfare development/intervention programs for the Pantawid Pamilyang Pilipino Program or 4Ps families/ households | To increase compliance of Pantawid households to program conditionalities leading to improved standards of living out of poverty | Provincial Action Team (PAT) and Municipal Action Team (MAT) Functionality, Youth Development Sessions (YDS) and Family Development Sessions (FDS), Out of School Youth Trainings, ERPAT, Sports Festival, Huwarang Pamilya and Exemplary Children Contests | 1. Capability-Building/ Empowerment and Incentives for the Parent Leaders | 1. 1. 41 Parent Leaders participated, equipped and empowered by the end of the year 2020 | Not implemented as is due to COVID-19 pandemic | 164,000.00 | 0.00 | 164,000.00 Not implemented as is due to COVID-19 pandemic |
| | | | | 1. 2. 41 Parent Leaders provided incentives/ allowance (P1,000/ quarter) | Not implemented as is due to COVID-19 pandemic | | | |
| | | | 2. Regular meetings of the MAT/PAT and Municipal Advisory Committee (MAC) | 2. 12 monthly meetings of the MAT/PAT, four (4) quarterly regular sessions of the MAC and other special meetings held and funded by the end of the year 2020 | Not implemented as is due to COVID-19 pandemic | 20,000.00 | 0.00 | |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | | | 3. Brgy. Assembly/ consultations, household visits and case management for non-compliant beneficiaries or the "Barangayan Project" | 3. 14 Barangays held "Barangayan Project" (Brgy. Assembly/ consultations, household visits and case management for non-compliant beneficiaries) as per the schedule of the Municipal Link | Not implemented as is due to COVID-19 pandemic | 30,000.00 | 0.00 | 30,000.00 Not implemented as is due to COVID-19 pandemic |
| | | | 4. Family Development Sessions/ Youth Development Sessions | 4. 14 Barangays conducted FDS and YDS by the end of the year 2020 | Not implemented as is due to COVID-19 pandemic | 20,000.00 | 0.00 | 20,000.00 Not implemented as is due to COVID-19 pandemic |
| | | | 5. Empowerment and Reaffirmation of Paternal Abilities (ERPAT) | 5. 70 Pantawid fathers empowered on their family and community duties | Not implemented as is due to COVID-19 pandemic | 10,000.00 | 0.00 | 10,000.00 Not implemented as is due to COVID-19 pandemic |
| | | | 6. Huwarang Pamilya and Exemplary Children | 6. One (1) Huwarang Pamilya and exemplary children recognized | Not implemented as is due to COVID-19 pandemic | 10,000.00 | 0.00 | 10,000.00 Not implemented as is due to COVID-19 pandemic |
| | | | 7. We Care for Foster Care | 7. 14 Barangays oriented on RA 10165 otherwise known as the Foster Care Act of 2012 by the end of 1st quarter CY 2020 | 7. 14 Barangays oriented on RA 10165 otherwise known as the Foster Care Act of 2012 by the end of 2nd quarter CY 2020 | 50,000.00 | 144,800.00 | 94,800.00 Participants were provided with IEC materials and paraphernalia. |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | | | 8. Social Amelioration Program | 8. 50 Poorest of the poorest families provided with social amelioration program for the ECQ period (LGU counterpart) | 8. 64 Poorest of the poorest families provided with social amelioration program for the ECQ period (LGU counterpart) | 300,000.00 | 421,200.00 | Completed (Supplemental Budget Ordinance) |
| | | | 9. Emergency food packs (COVID-19) | 9. 1,600 households provided with emergency food packs as COVID-19 impact intervention | 9. 1,600 households provided with emergency food packs as COVID-19 impact intervention on December 2020 | 800,000.00 | 800,000.00 | Completed (Supplemental Budget Ordinance) |
| 5. Need to intensify support services and empowerment mechanisms for the persons with disabilities (PWDs)/ Differently abled Simonian children | To continue efforts of advancing education for all, especially for the PWD sector | PWDs database system, Celebration of PWDs' month, Implementation of Magna Carta for PWDs, International Day for the PWDs, Project READ | Project READ (Reaching, Empowering and Aspiring Differently-abled Simonians) | One (1) SPED Center (20-40 students) maintained and implemented special advocacy campaigns/ activities | One (1) SPED Center (20-40 students) maintained and implemented special advocacy campaigns/ activities | 150,000.00 | 150,000.00 | Completed (NDPR Celebration) |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 6. Need to intensify support system to less empowered elderlies/ Senior citizens in crisis situation | To sustain efforts in assisting programs and activities provided in RA No. 7876 (Senior Citizens Center Act) and RA No. 9257 (Expanded Senior Citizens Act of 2003) | Database system for the Senior Citizens | 1. Continuous updating of the Senior Citizens Database | 1. Fourteen (14) barangays with identified Senior Citizens encoded for the updating of Databank by the end of the year 2020 (San Simon ePortal) | 1. Fourteen (14) barangays with identified Senior Citizens encoded for the updating of Databank by the end of the year 2020 (San Simon ePortal) | | | |
| | To provide additional support to senior citizens | Application of Regional Social Pension | 2. Provision of Social Pension | 2. 150 Senior Citizens provided with social pension by the end of the year 2020 (140xP5,000x2 sems) | 2. 250 Senior Citizens provided with social pension by the end of the year 2020 | 1,500,000.00 | 1,500,000.00 | Completed |
| | | | 3. Handog sa Kaarawan ng mga Senior Citizens | 3. 1500 elderlies provided with birthday appreciation allowance | 3. 50 elderlies provided with birthday appreciation allowance | 500,000.00 | 279,300.00 | 220,700.00 Due to COVID-19 pandemic |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 7. Need to intensify promotion of women's health/ Increased incidence of women having sexually transmitted infections | To minimize HIV-AIDS related cases among women through a proactive information advocacy campaign and sustained efforts on improving women's health | San Simon HIV-AIDS council; Conduct of HIV Testing Week, AIDS Candlelight Memorial, Celebration of World AIDS Day and Conduct of PAP SMEAR every March (Womens' month) | 1. Organizational Meetings of the HIV-AIDS Council | 1. Four (4) quarterly organizational meetings held by the HIV-AIDS Council | 1. Four (4) quarterly organizational meetings held by the HIV-AIDS Council | 30,000.00 | 30,000.00 | Completed |
| | | | 2. Capability-building trainings of health personnels on STI and HIV-AIDS | 2. One training (TEV only) participated by health personnels of the Rural Health Unit on STI and HIV-AIDS (as per schedule of DOH training) | 2. No training (TEV only) participated by health personnels of the Rural Health Unit on STI and HIV-AIDS due to COVID-19 pandemic | | | |
| | | | 3. San Simon Social Hygiene Clinic | 3. One (1) Social Hygiene Clinic sustained by the end of the year 2020 | 3. One (1) Social Hygiene Clinic sustained by the end of the year 2020 | 200,000.00 | 200,000.00 | Completed (Incorporated in other GAD Health PPAs) |
| | | | 4. 200 men, women and LGBT committed to campaign against HIV-AIDS during the World's AIDS Day | 4. 200 men, women and LGBT participated and committed to campaign against HIV-AIDS during the World's AIDS Day (December 2020) | 4. Not implemented as is due to COVID-19 pandemic but incorporated in the MELLPI-PRO program | | | |
| | | | 5. Continuity of PAP Smear and purchase of vaccines for anti-cervical carcinoma (Gardasil/Cervarix) as well as IEC materials etc. for advocacy | 5. 450 women undergone PAP Smear test and 50 vulnerable women given full doses anti-cervical carcinoma vaccines by the end of March 2020 (Women's month) | 5. 450 women undergone PAP Smear test and 50 vulnerable women given full doses anti-cervical carcinoma vaccines as part of the MELLPI-PRO | 200,000.00 | 200,000.00 | Completed |
| | | | 6. Buntis Congress/ SSBS Anniversary | 6. 500 pregnant participants in the annual Buntis Congress/ SSBS anniversary 2020 celebration (September) | 6. 500 pregnant participants in the annual Buntis Congress/ SSBS anniversary 2020 celebration as part of the MELLPI-PRO | 150,000.00 | 150,000.00 | Completed |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 8. Need to sustain/ improve family planning education and practice to both men and women | To address these issues and concerns on family planning practices in San Simon | Provision of oral contraceptive pills as well as Depo-Provera by the PHO and Continuous conduct of family planning sessions among couples in the RHU | Implementation of San Simon Sagip Kape-Milya: A Strategic Approach to Strengthen Family Planning of Simonians Usapang Sagip Kape-Milya, FP Partners, Public Private Partnership, Establishment of Sagip Kape-milya FP Station, FP Brigade, FP Council, Purchase of FP Commodities | 14 Barangays with improved family planning practices (Ordinance) | 14 Barangays with improved family planning practices (Ordinance) WE HEALTH AS ONE PROGRAM | 500,000.00 | 500,000.00 | Completed |
| 9. Morbidity and mortality rate on diabetes mellitus 2 (DM2) and hypertension and their complications to both men and women still alarming | To be able to decrease morbidity and mortality on diabetes and hypertension | Continuous consultations of diabetic and hypertensive patients in the RHU and at San Luis District Hospital c/o Dr. Rozul (every 2nd and 4th Saturday of the Month ; Provisions of some medicines for hypertension and diabetes by the DOH thru the complete treatment packs program as well as the LGU | 1. Continuous affiliations with San Luis District Hospital for free diabetic patients consultations | 1. 100 diabetic and hypertensive cases undergone free consultations under the affiliation with the San Luis District Hospital by November 2020 | 1. 100 diabetic and hypertensive cases undergone free consultations under the affiliation with the San Luis District Hospital by November 2020 | 300,000.00 | 299,700.00 | 300.00 |
| | | | 2. Provisions of some important medicines for the diabetic and hypertensive patients such as losartan and insulin, etc. | 2. 500 diabetic and 500 hypertensive patients provided with complete medicines by November 2020 | 2. 500 diabetic and 500 hypertensive patients provided with complete medicines by November 2020 | | | |
| | | | 3. Conduct regular listing and updating of diabetic and hypertensive patients for enrollment to the club/ Celebration of Diabetic Club and Hypertensive Club Anniversary on 2020 | 500 diabetic and hypertensive patients enlisted and participated in the Anniversary Celebration of their respective club on November 2020 | 500 diabetic and hypertensive patients enlisted and participated in the Anniversary Celebration of their respective club on November 2020 | | | |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 10. Need to sustain efforts on the promotion of breastfeeding advocacies | To improve breastfeeding practices in San Simon | Gatas ng Ima, Katas Ning Bie | Implementation of Breastfeeding Program | 14 Barangays (public and private institutions) with improved exclusive breastfeeding practices (Ordinance No. '18-001) | 14 Barangays (public and private institutions) with improved exclusive breastfeeding practices (Ordinance No. '18-001) WE HEALTH AS ONE | 500,000.00 | 500,000.00 | Completed |
| 11. Limited support provided to men and women in agriculture sector for the improvement of agricultural production | To sustain provision of farming and fishing inputs assistance for the proactive, gender-responsive food security program execution | San Simon Green Backyards Project, Crop Production Programs | 1. Continuous implementation of backyard gardening project or the "San Simon Green Backyards" | 1. Fourteen (14) barangays maintained backyard/community gardens by the end of the year 2020 | 1. Fourteen (14) barangays maintained backyard/community gardens by the end of the year 2020 | 500,000.00 | 428,290.00 | 71,710.00 |
| | | | 2. Provision of rice certified seeds | 2.250 farmers provided rice certified seeds during the Rice Month | 2.450 farmers provided rice certified seeds during the Rice Month | 500,000.00 | 658,615.00 | 158,615.00 (More beneficiaries provided assistance) |
| | | | 3. CCA Resiliency seminars and trainings | 3. Accredited and recognized famers' organizations participated in the seminars and trainings | 3. Accredited and recognized famers' organizations participated in the seminars and trainings | 150,000.00 | 62,458.33 | 87,541.67 Not implemented as is due to COVID-19 pandemic |
| 12. Youths of labor age confronted by employment risks (low income, underemployment and seasonal employment) | To sustain efforts in lessening the number of out of school youths (OSYs) and promote youth economic development | Constant Training under TESDA/ALS supervision, conduct of job fairs and coordination with different agencies and factories | Continuous facilitation of TESDA/ALS skills training | 1. 200 OSYs enrolled and graduated in the skills training provided by the TESDA/ALS end of the year 2020 | 1. 164 OSYs enrolled and graduated in the skills training provided by the TESDA/ALS end of the year 2020 (No bake pastry and table skirting) | 500,000.00 | 389,500.00 | 110,500.00 |
| | | | | 2. Operationalization of the San Simon Training Center | 2. Not yet operationalized- On-going construction on December 2020 | 700,000.00 | 0.00 | 700,000.00 Not yet operationalized |

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| 13. Men and women OFWs limited awareness and not consulted on issues concerning vulnerabilities and exploitation of migrant workers | To strengthen the organization of OFWs and to support sustained advocacies for the rights and welfare of migrant workers | San Simon Aguman Lingap Pamilyang OFWs | 1. Conduct of monthly meeting of the OFWs' organization every last Friday of the month | 1.1. Twelve (12) meetings of the OFWs organization conducted and funded by the end of the year 2020 | 1.1. Not implemented as is due to COVID-19 pandemic | 20,000.00 | 0.00 | 20,000.00 |
| | | | 2. Conduct of seminar for the OFWs/ LGU support | 2.1. SSALPO/ OFWs members participated in all activities (Municipal, Province- Pampanga Family Day and Region- Regional Migrant's Day Celebration) | 2.1. SSALPO/ OFWs members participated in the LGU-CSO Linkage year end activity | 50,000.00 | 50,000.00 | Completed |
| | | | | 2.2. Educational assistance for the 15 indigent OFW children | 2.2. Not implemented as is due to COVID-19 pandemic | 75,000.00 | 0.00 | 75,000.00 |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 14. Need to sustain strengthening of existing procedures in the referral, documentation, reporting and managing Violence Against Women and their Children) and Trafficking in Persons (TIP) at the municipal and barangay level | To improve the standards and procedures of inter-agency and barangay-based mechanisms that address VAWC and TIP | Implementation of RA 9262 or Anti-Violence Against Women and their Children | 1. Functionality of the Municipal VAW Desk, Human Rights Action Center and LCAT-VAWC | 1. Four (4) regular quarterly meetings conducted and funded by the end of the year 2020 | 1. Four (4) regular quarterly meetings conducted and funded by the end of the year 2020 | 25,000.00 | 7,000.00 | 18,000.00 Due to COVID-19 pandemic |
| | | | 2. Conduct of seminars/ trainings to Brgy. VAWC Desk Officers | 2. Fourteen (14) Brgy. VAWC Desk Officers undergone seminar/ training on handling VAWC cases and provided incentives by the end of the year 2020 (P100,000) | 2. Fourteen (14) Brgy. VAWC Desk Officers undergone seminar/ training on handling VAWC cases and provided incentives by the end of the year 2020 | 100,000.00 | 181,000.00 | 81,000.00 Funds for the Project CHILD were utilized for the Anti-VAWC campaign in the midst of pandemic, per GFPS recommendation |
| | | | 3. Conduct of barangay visitations, dialogues and monitoring | 3. Fourteen (14) barangays conducted with visitations, dialogues and monitoring by the PNP-WCPD by the end of the year 2020 | 3. Fourteen (14) barangays conducted with visitations, dialogues and monitoring by the PNP-WCPD by the end of the year 2020 | | 36,000.00 | 26,000.00 Funds for the Project CHILD were utilized for the Anti-VAWC campaign in the midst of pandemic, per GFPS recommendation |
| | | | 4. Support to Women Survivors of VAW/ Emergency cash assistance program | 4. All identified/ reported VAW victims provided assistance by the end of the year 2020 (P75,000) | 4. All identified/ reported VAW victims provided assistance by the end of the year 2020 | | 50,000.00 | 40,000.00 Funds for the Project CHILD were utilized for the Anti-VAWC campaign in the midst of pandemic, per GFPS recommendation |
| | | | 5. Monitoring of the Functionality of the Family Arbitration Committee of the Brgy. Lupon Tagapamayapa | 5. 14 Barangay Lupon Tagapamayapa monitored by the end of the year 2020 | 5. 14 Barangay Lupon Tagapamayapa monitored by the end of the year 2020 | | 10,000.00 | 10,000.00 Funds for the Project CHILD were utilized for the Anti-VAWC campaign in the midst of pandemic, per GFPS recommendation |

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Region: Central Luzon (R-3)
Province: Pampanga
Municipality: San Simon

Total Budget of LGU: 250,300,000.00
Total GAD Budget: 12,515,000.00
Total GAD Budget (Supplemental): 13,615,000.00

| Gender Issue/ GAD Mandate | GAD Objective | Relevant LGU PPA | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual GAD Cost or Expenditure | Variance or Remarks |
|--|---|--|--|--|---|----------------------|--------------------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | | | 6. Project CHILD (Children's Health and Integrity Level Up Through Discussion) | 6. 14 elementary schools' students, parents and teachers familiarized with child protection rightst and policies on June 2020 | 6. Not implemented as is due to COVID-19 pandemic | 200,000.00 | 0.00 | 200,000.00 Not implemented due to COVID-19 pandemic |
| 15. Need to prioritize women economic development (WED) on MSMEs | To motivate and improve productivity and profitability of women entrepreneurs in managing micro, small and medium enterprises and other self-sustaining livelihood and income generating activities | Livelihood Programs, SMED Council, Yaman Pinoy | 1. Continuous support to candle making and tikiw weaving | 1. Two (2) women organizations benefited through the Aid to Candle Making and Tikiw Weaving program of the local government by the 1st quarter CY 2020 | 1. Two (2) women organizations benefited through the Aid to Candle Making and Tikiw Weaving program of the local government | 50,000.00 | 50,000.00 | Completed |
| | | | 2. MSMED Trainings/ Seminars/ Sessions/ Mentoring (Basic Accounting and Bookkeeping, Business Planning, Financial Literacy, Marketing, Product Design and Development) | 2. 300 women entrepreneurs participated in the various seminars/ sessions by 3rd quarter CY 2020 | 2. 300 women entrepreneurs participated in the various seminars/ sessions | 450,000.00 | 450,000.00 | Completed |
| Sub-total A | | | | | | 12,488,000.00 | 11,262,663.34 | |

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Region: Central Luzon (R-3)
 Province: Pampanga
 Municipality: San Simon

Total Budget of LGU: 250,300,000.00
 Total GAD Budget: 12,515,000.00
 Total GAD Budget (Supplemental): 13,615,000.00

| Gender Issue/ GAD Mandate | GAD Objective | Relevant LGU PPA | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual GAD Cost or Expenditure | Variance or Remarks |
|--|--|------------------------------------|--|--|---|---------------------|--------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| <i>ORGANIZATION-FOCUSED</i> | | | | | | | | |
| 1. Need for LGU department heads to acquire deeper appreciation of gender perspectives to ensure that the Programs, Projects and Activities (PPAs) are gender responsive | To increase GAD related activities espoused by the LGU and its concerned offices | Formulation of GAD Plan and Budget | 1. Conduct of annual GAD Planning workshop | 1. One (1) GAD Planning workshop conducted for the year 2020 P50,000 | 1. One (1) GAD Planning workshop conducted for the year 2020 P23,000.00 | 155,000.00 | 145,350.00 | 9,650.00 |
| | | | 2. Capacity Development for the GFPS Executive Committee, TWG and GAD M&E Team | 2. Participated in various CAPDEV activities by the end of the year 2020 (Gender Sensitivity Training, Gender Analysis, GAD Audit and Tools) P50,000 | 2. Participated in various CAPDEV activities by the end of the year 2020 (Basic Financial Literacy- P 100,000.00) | | | |
| | | | 3. Updating of GAD Database | 3. Updated GAD database for planning and budgeting reference P 70,000.00 | 3. Updated GAD database for planning and budgeting reference P 22,350.00 | | | |
| | | | 4. Functional Barangay GFPS | 28 Barangay GAD Focal persons provided monthly allowance | 28 Barangay GAD Focal persons provided monthly allowance | 672,000.00 | 672,000.00 | Completed |
| 2. Need for CSO Representatives to acquire deeper appreciation of gender perspectives to ensure that the Programs, Projects and Activities (PPAs) are gender responsive | To increase GAD related activities espoused by the CSO Representatives | CSO-LGU Linkage Program | GAD-friendly CSO-LGU Linkage Program | 14 CSOs Participated in various CAPDEV activities by the end of the year 2020 | 14 CSOs Participated in various CAPDEV activities by the end of the year 2020 | 300,000.00 | 299,222.00 | 778.00 |
| Sub-total B | | | | | | 1,127,000.00 | 1,116,572.00 | |

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

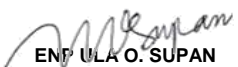

Region: Central Luzon (R-3)
 Province: Pampanga
 Municipality: San Simon

Total Budget of LGU: 250,300,000.00
 Total GAD Budget: 12,515,000.00
 Total GAD Budget (Supplemental): 13,615,000.00

| Gender Issue/ GAD Mandate | GAD Objective | Relevant LGU PPA | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual GAD Cost or Expenditure | Variance or Remarks |
|---------------------------|---------------|------------------|--------------|----------------------------------|----------------|---------------------|--------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |

Attributed Programs

| Title of LGU Program or Project | HGDG PIMME/ FIMME Score | Total Annual Program/ Project Cost or Expenditure | GAD Attributed Program/ Project Cost or Expenditure | Variance or Remarks |
|---------------------------------|-------------------------|---|---|---------------------|
| (10) | (11) | (12) | (13) | (14) |
| NONE | | | | |
| Sub-total C | | 0.00 | | |
| GRAND TOTAL (A+B+C) | | 13,615,000.00 | 12,379,235.34 | |

| | | |
|--|---|------------------|
| Prepared By: | Approved by: | Date |
|  ENR. ULA O. SUPAN |  ABUNDIO S. PUNSALAN JR. | January 20, 2021 |
| Chairperson, GFPS-TWG | Local Chief Executive | |